

DAVIESS COUNTY SCHOOLS DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

1. Current Plan PS, K-3, 4-5, 6-8, 9-12

			Student Enrollment Capacity
SCHOOL CENTERS			
1. Secondary			
a. Apollo High School	Permanent	9-12 Center	1407/1532
b. Daviess County High School	Permanent	9-12 Center	1758/1798
c. Beacon Central - Alternative School	Transitional	6-12 Center	Varies
2. Middle			
a. Burns Middle School	Permanent	6-8 Center	856/799
b. College View Middle School	Permanent	6-8 Center	821/833
c. Daviess County Middle School	Permanent	6-8 Center	781/866
3. Elementary			
a. Audubon Elementary School	Permanent	PS-5 Center	470/475
b. Burns Elementary School	Permanent	PS-5 Center	541/575
c. Country Heights Elementary School	Permanent	PS-5 Center	378/425
d. Deer Park Elementary School	Permanent	PS-5 Center	529/625
e. East View Elementary School	Permanent	PS-5 Center	529/600
f. Highland Elementary School	Permanent	PS-5 Center	531/550
g. Meadow Lands Elementary School	Permanent	PS-5 Center	377/475
h. Sorgho Elementary School	Permanent	PS-5 Center	409/475
i. Tamarack Elementary School	Permanent	PS-5 Center	487/450
j. Utica Elementary School	Functional	PS-5 Center	236/225
k. West Louisville Elementary School	Functional	PS-5 Center	271/300
l. Whitesville Elementary School	Permanent	PS-5 Center	383/400

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2006-2008 Biennium)

- 1b. New construction** to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.

	Eff. %	Cost Est.
1. New Elementary School		
600 Student capacity in the vicinity of Hwy 431 and Marksberry Road.	65,736 sf.	\$7,888,320

- 1c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

	Eff. %	Cost Est.
1. Tamarack Elementary School		
Renovation to include; Sprinkle building, ceiling mounted projector installation (19), classroom sound systems (19), electrical, safety entrance vestibules construction with electronic door hardware, additional parking, and outdoor walking trail.		\$473,100
Construct: 6 Standard Classrooms 800 sf.	74%	\$778,378
1 Multipurpose Room 1,000 sf.	74%	\$162,162
2. Sorgho Elementary School		
Renovation to include; Ceiling mounted projector installation (22), classroom sound systems (22), electrical, safety entrance vestibules construction with electronic door hardware, additional parking, and outdoor walking trail.		\$298,900
Construct: 6 Standard Classrooms 800 sf.	74%	\$778,378

1	Multipurpose Room	1,000 sf.	1,000 sf.	74%	\$162,162
3.	Daviess County High		205,081 sf.		
	Major Renovation to include; site development, parking, roof replacement, doors, hardware and windows, interior finishes and accessories, HVAC replacement, electrical, plumbing, fire protection and annunciation systems, auditorium sound & lighting systems, ceiling mounted overhead projectors brackets (56) & ADA accessibility to gym mezzanine, and safety entrance vestibule with electronic door hardware.				\$952,200
Construct:	1 Cafeteria Expansion	1,000 sf.	1,000 sf.	68%	\$200,000
4.	Burns Middle School		103,819 sf.		
	Major Renovation to include; site development, parking, roof replacement, doors, hardware and windows, interior finishes and accessories, electrical, plumbing, fire protection and annunciation systems, safety entrance, canopies, ADA accessibility to gym mezzanine, overhead projectors (26), cafeteria sound separation, and safety entrance vestibule with electronic door hardware.				\$301,100
Construct:	4 Standard Classrooms	750 sf.	3,000 sf.	71%	\$507,042
	2 Spec. Educ. Res.	375 sf.	750 sf.	71%	\$126,761
5.	Daviess County Middle School		107,941 sf.		
	Major Renovation to include; windows, interior finishes and accessories, electrical, plumbing, HVAC replacement, fire protection and annunciation systems, canopies, ceiling overhead projectors (33), and safety entrance vestibule with electronic door hardware.				\$537,400
6.	Apollo High School		202,365 sf.		
	Major Renovation to include; roof, plumbing, auditorium lighting system, auditorium sound system, overhead projectors (44), and safety entrance vestibule with electronic door hardware.				\$958,700
7.	Highland Elementary School		64,896 sf.		
	Major Renovation to include; windows, electrical, plumbing, HVAC replacement, additional parking, walking trail, overhead projectors (26), classroom sound systems (26), and safety entrance vestibule with electronic door hardware.				\$236,900

1d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res.				Eff. %	Cost Est.
1.	Audubon Elementary				
Install:	Ceiling Mounted Projectors (18)				\$54,984
	Classroom sound system (18)				\$42,340
2.	Burns Elementary				
Install:	Ceiling Mounted Projectors & Screens (25)				\$76,328
	Classrooms sound system (25)				\$58,696
3.	Country Heights Elementary				
Install:	Ceiling Mounted Projectors & Screens (22)				\$67,164
	Classrooms sound system (22)				\$51,388
4.	Deer Park Elementary				
Install:	Ceiling Mounted Projectors (27)				\$82,476
	Classroom sound system (27)				\$63,452
5.	East View Elementary				
Install:	Ceiling mounted projectors (30)				\$91,640
	Classroom sound system (30)				\$70,528

6. Utica Elementary		
Install:	Ceiling Mounted Projectors (15)	\$45,820
	Classroom sound system (15)	\$35,264
7. West Louisville Elementary		
Install:	Ceiling Mounted Projectors (15)	\$41,644
	Classroom sound system (15)	\$35,264
8. Whitesville Elementary		
Install:	Ceiling Mounted Projectors & Screens (19)	\$58,000
	Classroom sound systems (19)	\$44,660
9. College View Middle		
Install:	Ceiling mounted projectors (25)	\$79,808

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

1. Bus Garage				
Construct:	Construct addition to Bus Garage facility.	1,500 sf.	74%	\$208,784
	Additional Bus Parking			\$42,000

DISTRICT UNMET NEED \$15,611,744

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Audubon Elementary		
Construct:	Additional Parking for 10 cars	\$10,440
	Outdoor Walking Trail .50 mile	\$30,624
	Safety entrance vestibule with electronic door hardware	\$26,912
2. Burns Elementary		
Construct:	Safety Entrance Vestibule to School	\$26,912
	Additional Parking for 10 cars	\$10,440
	Outdoor Walking Trail .50 mile	\$30,624
	HVAC Replacement (8)	\$112,752
3. Country Heights Elementary		
Construct:	Additional Parking for 10 cars and Recap existing asphalt	\$69,600
	Telescoping Gym Bleachers	\$40,000
	Safety entrance vestibule with electronic door hardware	\$26,912
	Outdoor Walking Trail .50 mile	\$30,624
4. Deer Park Elementary		
Construct:	Canopy car riders's exit	\$9,280
	Concrete patio outside intermediate exit	\$6,264
	Outdoor Walking Trail .25 mile	\$20,648
	Safety entrance vestibule with electronic door hardware	\$31,320
5. East View Elementary		
Construct:	Safety entrance vestibule with electronic door hardware	\$27,492
	Outdoor Walking Trail .50 mile	\$30,624

6. Meadow Lands Elementary		
Construct:	Outdoor Walking Trail .50 mile	\$30,624
7. West Louisville Elementary		
Construct:	Office Complex using existing space & replace 22 doors and Hardware	\$157,760
	Front Canopy	\$25,520
	Fiber for WAN	\$116,000
	Safety entrance vestibule with electronic door hardware	\$26,912
	Outdoor Walking Trail .25 mile	\$20,648
8. Whitesville Elementary		
Construct:	Fiber for WAN	\$116,000
	Safety entrance vestibule with electronic door hardware	\$26,912
	Outdoor Walking Trail .50 mile	\$30,624
9. College View Middle		
Construct:	Computer casework, power, and data	\$17,400
	Safety entrance vestibule with electronic door hardware	\$26,912
	ADA Accessibility to Gym Mezzanine	\$9,396
Total Discretionary		\$1,146,176